

| SCHEME ON: STUDIO,XEROX AND ONLINE SERVICES | |
|---|-----------------------------------|
| Proposed to be set-up with in Block: Salboni | |
| 1 INTRODUCTION | |
| i) Name of the Proposed Unit | |
| ii) Location of the Unit/Trade | Vill- P.O: |
| | P.S: Dist: |
| | Pin: |
| iv) a) Name & Address of the Applicant's/Entrepreneur's | Name: |
| | Vill- P.O: |
| | Dist: Ph. No.- |
| vi) b) Qualification: | |
| vi) c) Experience (if any) | |
| iv) d) Whether SC/ST/WOMEN/MIN./Differently abled | |
| v) Item of Production/Trade | Studio, Xerox and Online Services |
| vi) Raw Materials and its Availability | Locally available |
| vii) Total Project Cost | 198000.00 |
| viii) Financial Assistance Required | |
| ix) Emoloyment Generation | 2 (two) |

| TECHNICAL DETAILS | | | | |
|---|---|-----------|-----------|------------|
| 2.01. Non-Recurring Expenditure | | | | |
| 1 | Land | | Own | |
| 2 | Building | | Own | |
| 3 | Whether with water & sanitation arrangement | | Yes | |
| | Total | | | |
| B.Machinery & Equipments | | | | |
| Sl. No | Particulars | Unit Cost | Nos. Reqd | Total Cost |
| 1 | Desktop Computer (HP) | 30000.00 | 1 | 30000.00 |
| 2 | Printer Machine | 10000.00 | 1 | 10000.00 |
| 3 | Xerox Machine | 65000.00 | 1 | 65000.00 |
| 4 | Camera (Canon) | 8000.00 | | 8000.00 |
| | Total: | | | 113000.00 |
| C.Furniture and fixture | | | | |
| Sl. No. | Particulars | Unit Cost | Nos. Reqd | Total Cost |
| 1 | Show Case | 10000.00 | 1 | 10000.00 |
| 2 | Self/Wooden Rack | 5000.00 | 1 | 5000.00 |
| 3 | Decoration | 10000.00 | 1 | 10000.00 |
| 5 | Installation cost of electricity: | | | 12000.00 |
| 6 | Pre-operative and preliminary expenses: | | | 1000.00 |
| | Total: | | | 38000.00 |
| D. Total Non- Recurring Expencess (A+B+C)-> Rs. 113000.00+38000.00= | | | | 151000.00 |

| 2.02. RECURRING EXPENSES/MONTH | | | | |
|---|--|--------------|---------|------------|
| A. RAW MATERIALS | | | | |
| Sl. No. | Description/Item | Quantity | Rate | Amount Rs. |
| 1 | Xerox Paper | 20 | 1500.00 | 30000.00 |
| 2 | Photo Paper | 10 | 250 | 2500.00 |
| 3 | Ink Toner | LS | | 2000.00 |
| Total: | | | | 34500.00 |
| B. SALARY & WAGES | | | | |
| Sl. No. | Post/Employee | No of Person | Rate | Amount Rs. |
| 1 | Managerial (Self) | 1 | 0.00 | 0.00 |
| 3 | Semi- Skilled | 1 | 7000.00 | 7000.00 |
| Total: | | | | 7000.00 |
| C.MISCELLANIOUS EXPENDITURE (MONTHLY) | | | | |
| Sl. No. | Description | Rs. | | |
| 1 | Power/Fuel (Electric Bill) | 2500.00 | | |
| 2 | Rent | 0.00 | | |
| 2 | Carriage (Inward & Outward) | 1500.00 | | |
| 3 | Tax/Licence/Insurance | 500.00 | | |
| 4 | Contingency | 1000.00 | | |
| Total: | | | | 5500.00 |
| TOTAL RECURRING EXPN/MONTH (A+B+C): Rs. 34500.00+7000.00+5500.00= | | | | 47000.00 |
| 3.01.TOTAL CAPITAL OUTLAY | | | | |
| 1 | Non-Recurring Expenditure (F.C.) | | | 151000.00 |
| 2 | Working Capital /Recurring Expn.(W.C.) | | | 47000.00 |
| Total (Project Cost): | | | | 198000.00 |

| 5.ANTICIPATED PROFIT & LOSS A/C PER MONTH | | | |
|--|------------|----------------------------------|------------|
| Dr. | | Cr. | |
| Description | Amount Rs. | Description | Amount Rs. |
| To Recurring expenditure | 47000.00 | By Xerox and Photography | 33500.00 |
| To Deprecation on Building @ 5% P.A. | 0.00 | | |
| To Depreciation of Machinery & Equipment @10% P.A. | 942.00 | | |
| To Deprecation on Furniture @ 10% P.A. | 208.00 | By Online Service and Cyber Cafe | 28427.00 |
| To Interest on term loan & CC @ 10% PA /- (loan amount Rs.153200.00) | 1277.00 | | |
| Gross Profit | 12500.00 | | |
| Total: | 61927.00 | Total: | 61927.00 |

Signature of the applicant (in full)